

AGENDA

Waukesha County Health & Human Services Committee

Thursday, September 29, 2011 – 8:30 a.m.

Human Services Center – Board Room

Pledge of Allegiance	Announcements
Public Comments	Schedule Next Meeting Dates
Approve Minutes of Previous Meeting(s)	Meeting Approvals
Read Correspondence	State Legislative Update by S. Spaeth
Advisory Committee Reports	Future Agenda Items
Chair's Executive Cmte. Report of 9-19-11	

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Overview of the 2012 Operating Budget for the Department of Health & Human Services
2. Discuss and Consider 2012 Operating Budgets for the Following Divisions in the Department of Health & Human Services: a) Intake & Support Services; b) Adolescent & Family Services; c) Child & Family Services; d) Clinical Services; and e) Administrative Services

<u>Item</u>	<u>Appearance by:</u>	<u>Approx. Time</u>
1, 2	Health & Human Services Director Peter Schuler	8:40 a.m.
2a	Intake & Support Services Manager Antwayne Robertson	9:20 a.m.
2b	Adolescent & Family Services Manager Peter Slesar	10:30 a.m.
2c	Child & Family Services Manager Jesús Mireles	1:00 p.m.
2d	Clinical Services Manager Mike DeMares	2:15 p.m.
2e	Administrative Services Manager Russ Kutz	3:20 p.m.